

## SCHOOL LEVEL DETAIL

Frontier Elementary

070211125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,874,857	1,764,201	4,639,058
UNRESTRICTED CAP OUTLAY	1,916	18,640	20,556
SOFT CAPITAL OUTLAY	72,228	191,894	264,122
DEFICIENCIES CORRECTION	0	-280	-280
BUILDING RENEWAL	0	7,653	7,653
NEW SCHOOL FACILITIES	0	5,353	5,353
ADJACENT WAYS	0	0	0
BOND BUILDING	160	694,229	694,389
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	50,344	58,197	108,541
STATE PROJECTS	1,420	4,677	6,097
FOOD SERVICES	39,435	149,630	189,065
OTHER	102,848	15,384	118,232
<b>TOTAL</b>	<b>3,143,208</b>	<b>2,909,857</b>	<b>6,053,065</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>117,738</b>	<b>241,149</b>	<b>358,887</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		1,492.665	
1999 - 2000 TOTAL		1,449.250	
<b>FALL 1999 ENROLLMENT</b>		<b>1,523</b>	

ESTIMATED		
SCHOOL REVENUE		9,785,536
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	483.08
CLASSROOM STAFF	69	20.91
OTHER	18	79.15
<b>TOTAL STAFF</b>	<b>91</b>	<b>15.99</b>
<b>TEACHER SALARIES</b>		\$2,112,508
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		145
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported